

LARIMER COUNTY LAND STEWARDSHIP ADVISORY BOARD

The mission of Larimer County Department of Natural Resources is to establish, protect and manage significant regional parks and open lands providing quality outdoor recreational opportunities and stewardship of natural resource values. We are committed to fostering a sense of community and appreciation for the natural and agricultural heritage of Larimer County for present and future generations.

Date: 5/16/2019

Time: 6:00 – 7:30 p.m.

Location: Larimer County Courthouse, 200 W. Oak St., Fort Collins, CO, 2nd Floor, Lake Loveland Room.

Contact: Please contact Emmy at ellisoea@co.larimer.co.us or 970-619-4462 if you are unable to attend.

AGENDA

Scheduled times are subject to change.

1. CALL TO ORDER/INTRODUCTIONS
2. PUBLIC COMMENT
3. AGENDA REVIEW
4. REVIEW AND APPROVAL OF LAST MEETING MINUTES
5. INFORMATION & ANNOUNCEMENTS
 - a. Natural Resource events for this month: See <http://www.larimer.org/naturalresources>.
 - b. Registration for the 2019 CSU Weed Network Tour (June 20th) can be found here: https://www.eventbrite.com/e/2019-csucolorado-weed-network-tour-tickets-58378759441?aff=utm_source%3Dweb_email%26utm_medium%3Demail%26utm_campaign%3Dnew_event_email&utm_term=eventurl_text. This is a free event that highlights cutting edge research conducted at CSU in collaboration with City and County Open Space managers along the front range, focusing on non-crop weed management and restoration of areas degraded by invasive plant species. The event is free including transportation and meals. Please share this link with anyone interested in the tour! For

any questions, please contact Rachel Seedorf (rseedorf@colostate.edu) or Shannon Clark (Shannon.clark@colostate.edu).

- c. Larimer County weed enterprise entered an IGA to provide sole source weed/vegetation management to Loveland with an annual revenue cap set at \$100,000 – Casey
- d. Completed mapping feral rye (invasive cultivar) at Devil's Backbone OS to plan future treatments – Casey
- e. Adjusting/reducing service levels outside the weed district – Casey
- f. Projecting nearly \$474,000 in 2019 enterprise revenue – Casey
- g. Review 2018 advisory board accomplishments – Meegan

6. UPDATES/DISCUSSION ITEMS

- a. 2018 Natural Resources Financial Overview – Lori Smith, Financial Services & Admin Division Manager
- b. Colorado Department of Agriculture 2019 Noxious Weed Act Ruled Update – Casey
- c. 2018 Annual Report – Daylan/Teddy
- d. Larimer County Pest List Review and Staff Recommendations – Casey/Dave Lentz, County Forester

7. ACTION ITEMS

- a. Pest List Recommendations

8. OTHER BUSINESS

9. NEXT MEETING SCHEDULED: 8/15/2019 at Larimer County Courthouse, 200 W. Oak St., Fort Collins, CO, 2nd Floor, Lake Loveland Room.

10. EXECUTIVE SESSION: Pursuant to C.R.S. (24-6-402(4)(a)) for discussion pertaining to the purchase, acquisition, lease, transfer or sale of any real, personal or other property interest.

11. ADJOURN

Included in PDF:

- Agenda
- Financial Review presentation
- Review of County Pest List

Attached Separately:

- Minutes of last meeting

This meeting will be recorded and archived according to law. Votes require a quorum.

Public can view agenda and minutes at:

<http://legacy.larimer.org/boards/minutes/lsubminutes.htm>



LARIMER COUNTY: NATURAL RESOURCES

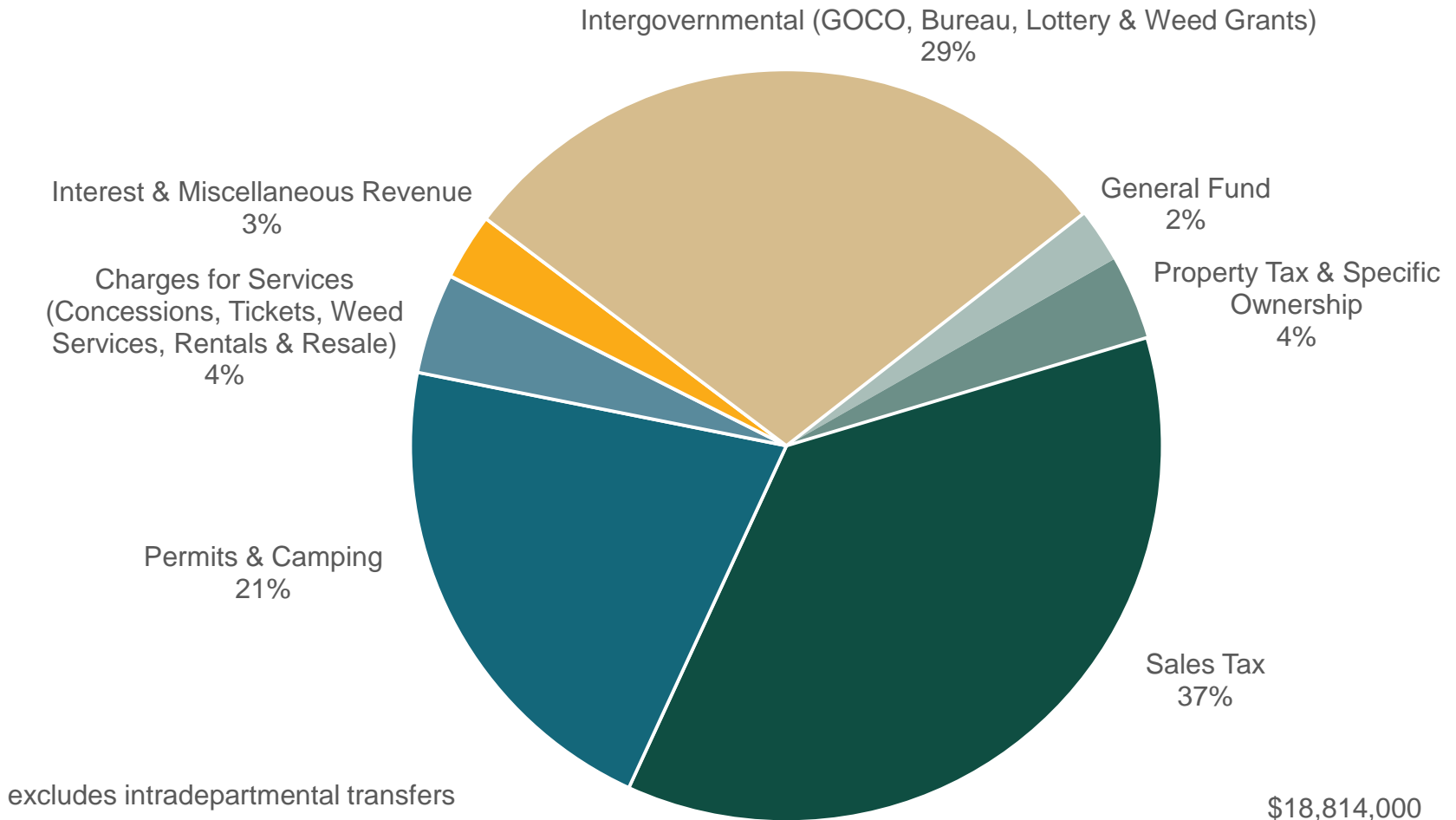


LAND STEWARDSHIP FINANCIAL REVIEW

APRIL 2019



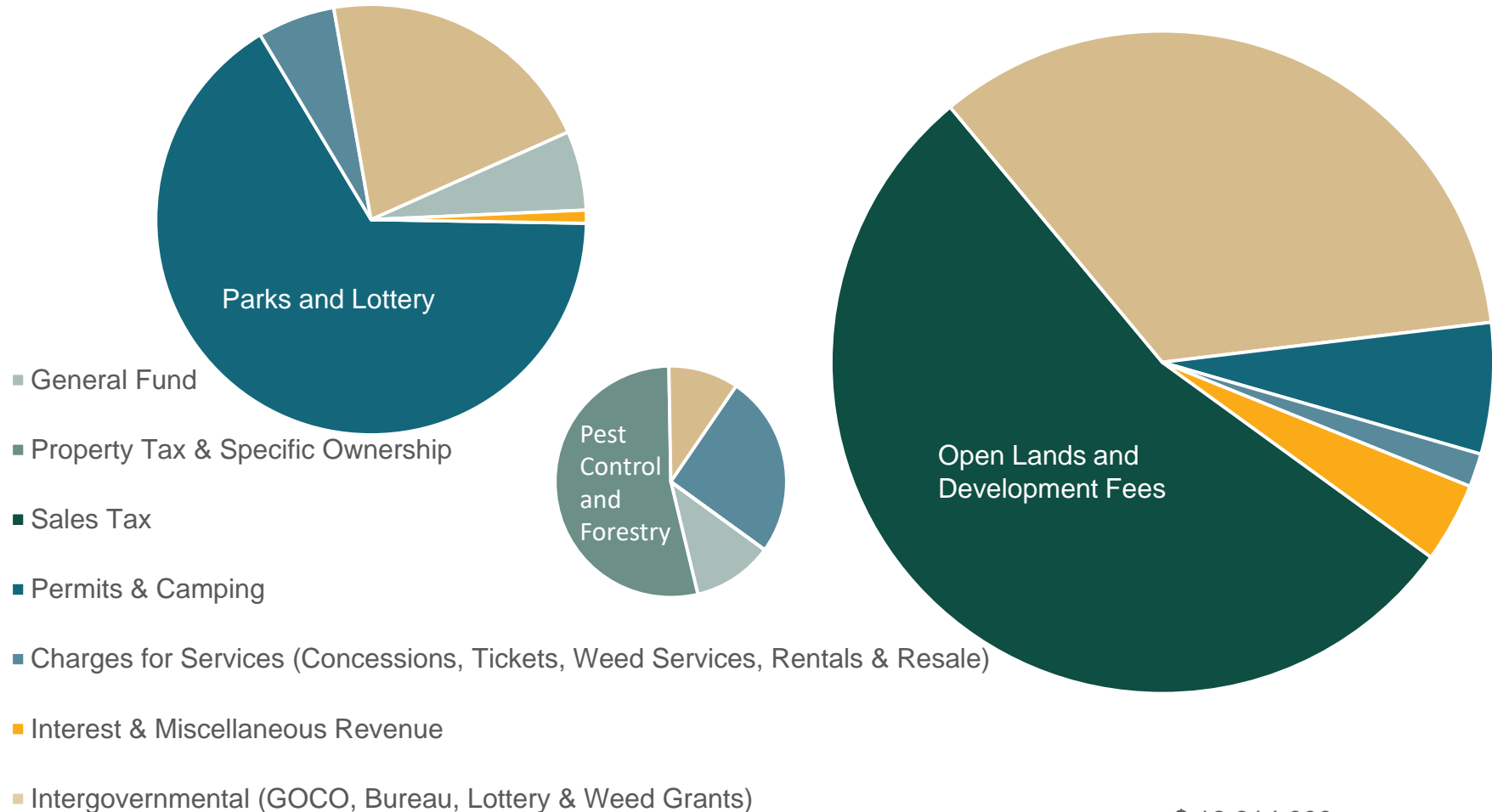
2018 DEPARTMENT REVENUE



FUNDING SOURCES AND FUNDS

- Park Operations – Bureau of Reclamation Properties
- Lottery – Conservation Trust Funds
- Sales Tax – Help Preserve Open Space Initiative
- Regional and Community Park Fees
- Weed Mill Levy – Pest Control District
- Weed and Forestry Enterprise
- General Fund – Larimer County

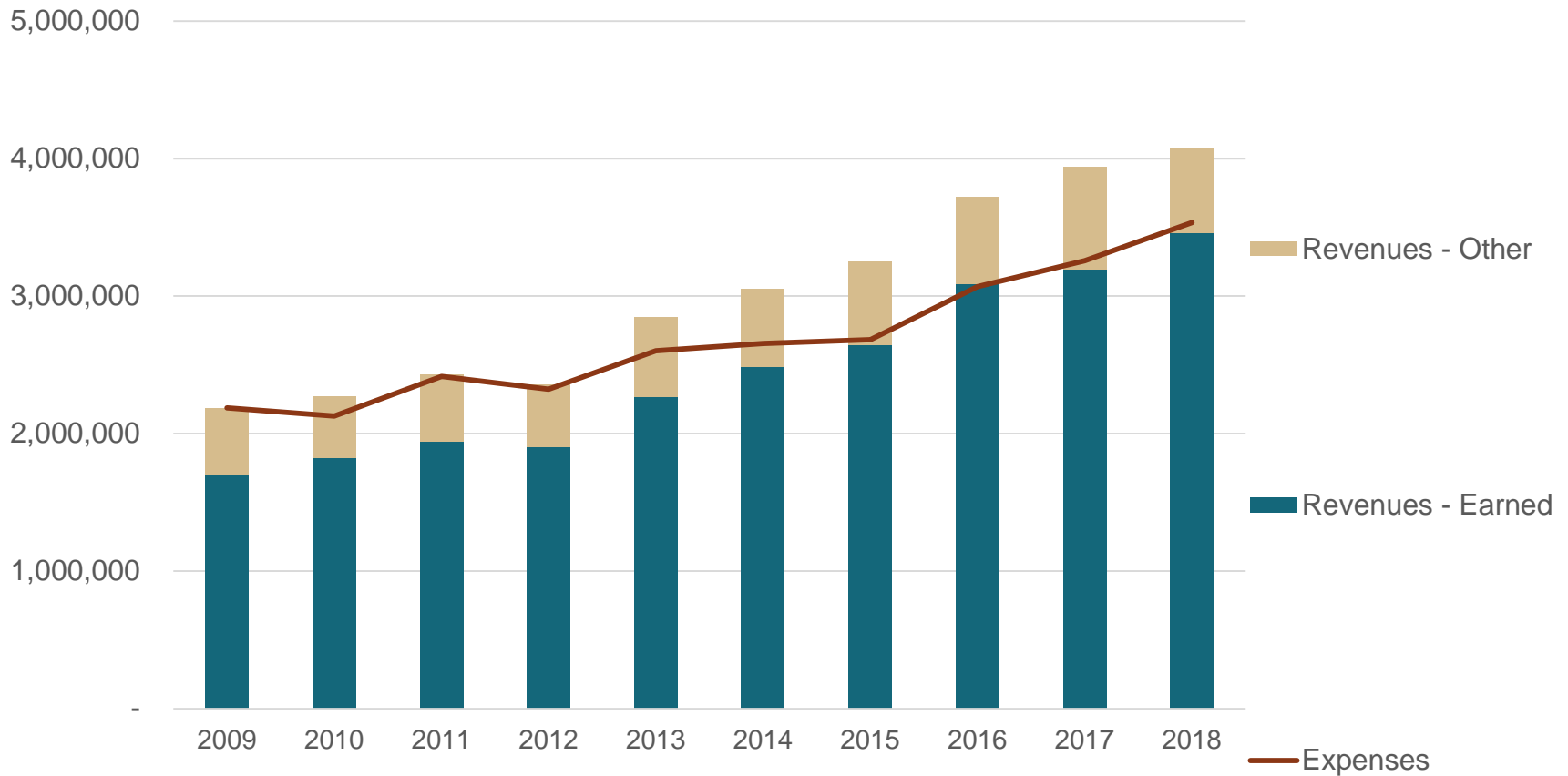
2018 REVENUE BY SECTION



\$ 18,814,000

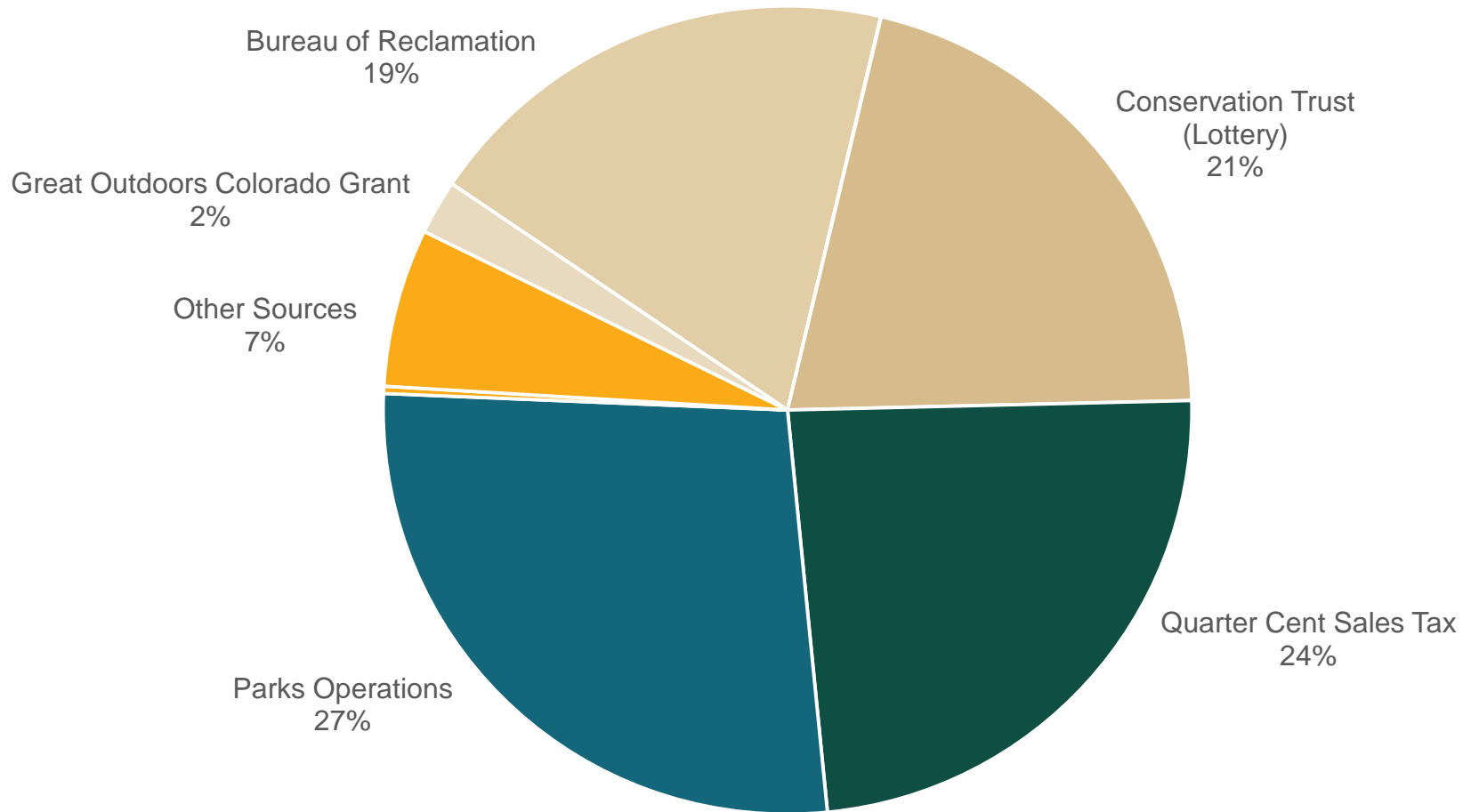
excludes intradepartmental transfers

RESERVOIR OPERATIONS REVENUE AND EXPENSES



park permit fee structure was totally revamped for 2013
camping fees recorded at gross beginning in 2016

PARKS CAPITAL PROJECTS REVENUE SOURCES FOR 2009-2018



\$ 12,890,000

SALES TAX EXPENSES FROM 1996 THROUGH 2018

Acquiring Interest,
Protecting and Improving
Open Space, Natural
Areas, and Wildlife
Habitat and Trails
72%

Cost of Operating,
Maintaining and
Administering of Open
Spaces
22%

Cost of Operating, Maintaining and
Administering of Regional Parks
1%

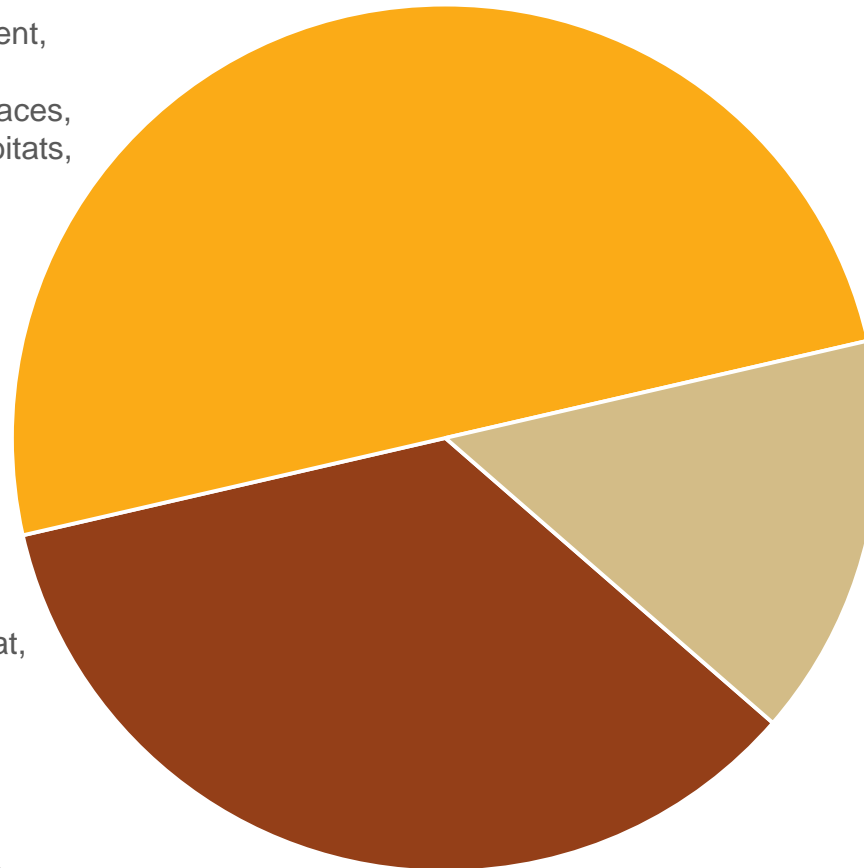
Improving Existing Regional
Parks including Carter,
Horsetooth, Flatiron and
Pinewood
5%

\$ 80,278,000

EXTENSION OF SALES TAX 2019 THROUGH 2043

Improvement, Management,
Maintenance and
Administration of Open Spaces,
Natural Areas, Wildlife Habitats,
Parks and Trails
50%

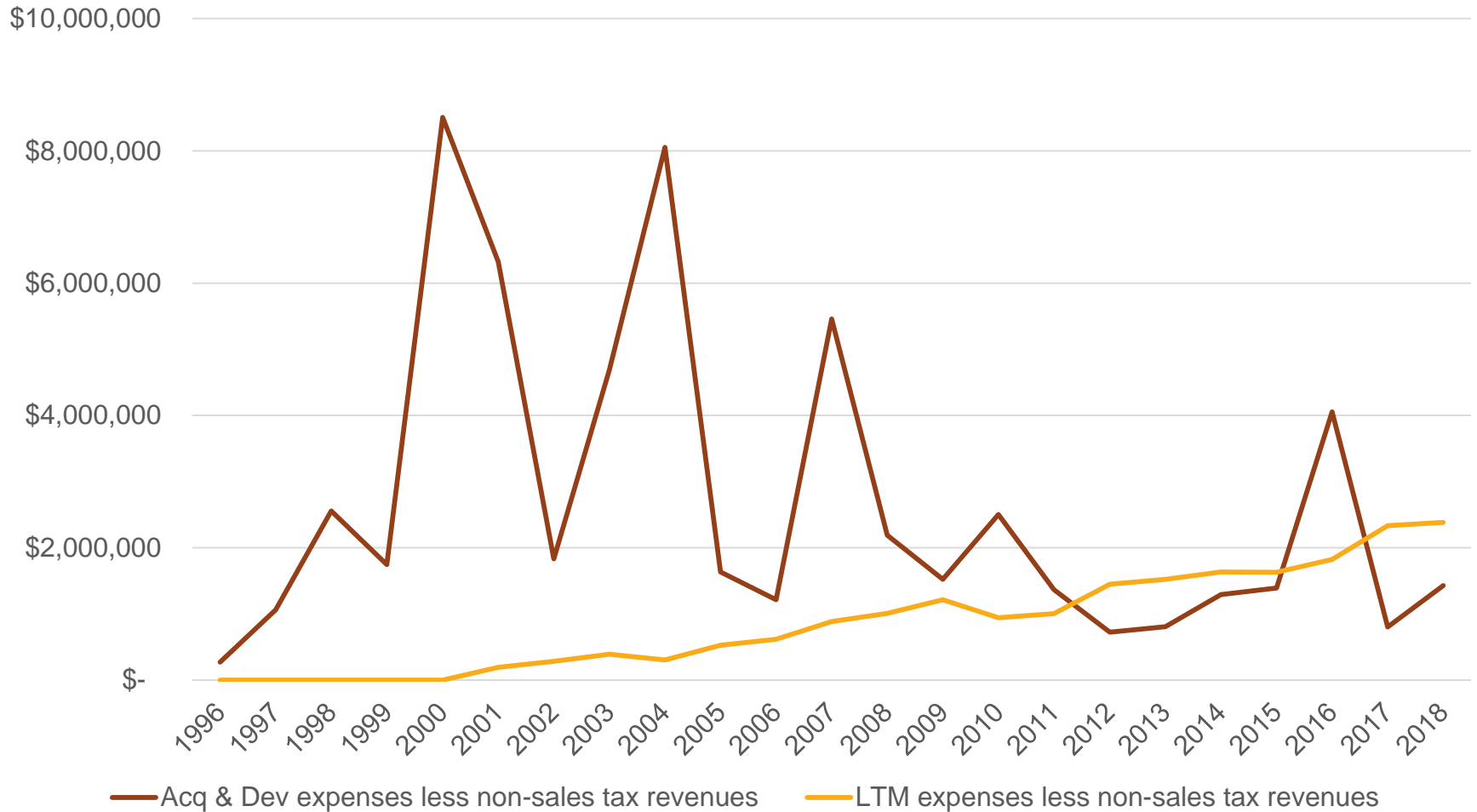
Acquiring Interest and
Protecting Open Space,
Natural Areas, Wildlife Habitat,
Parks and Trails,
and
Restoring and Enhancing
Native Plant and Animal
Communities and Other
Habitat Related Restoration
35%



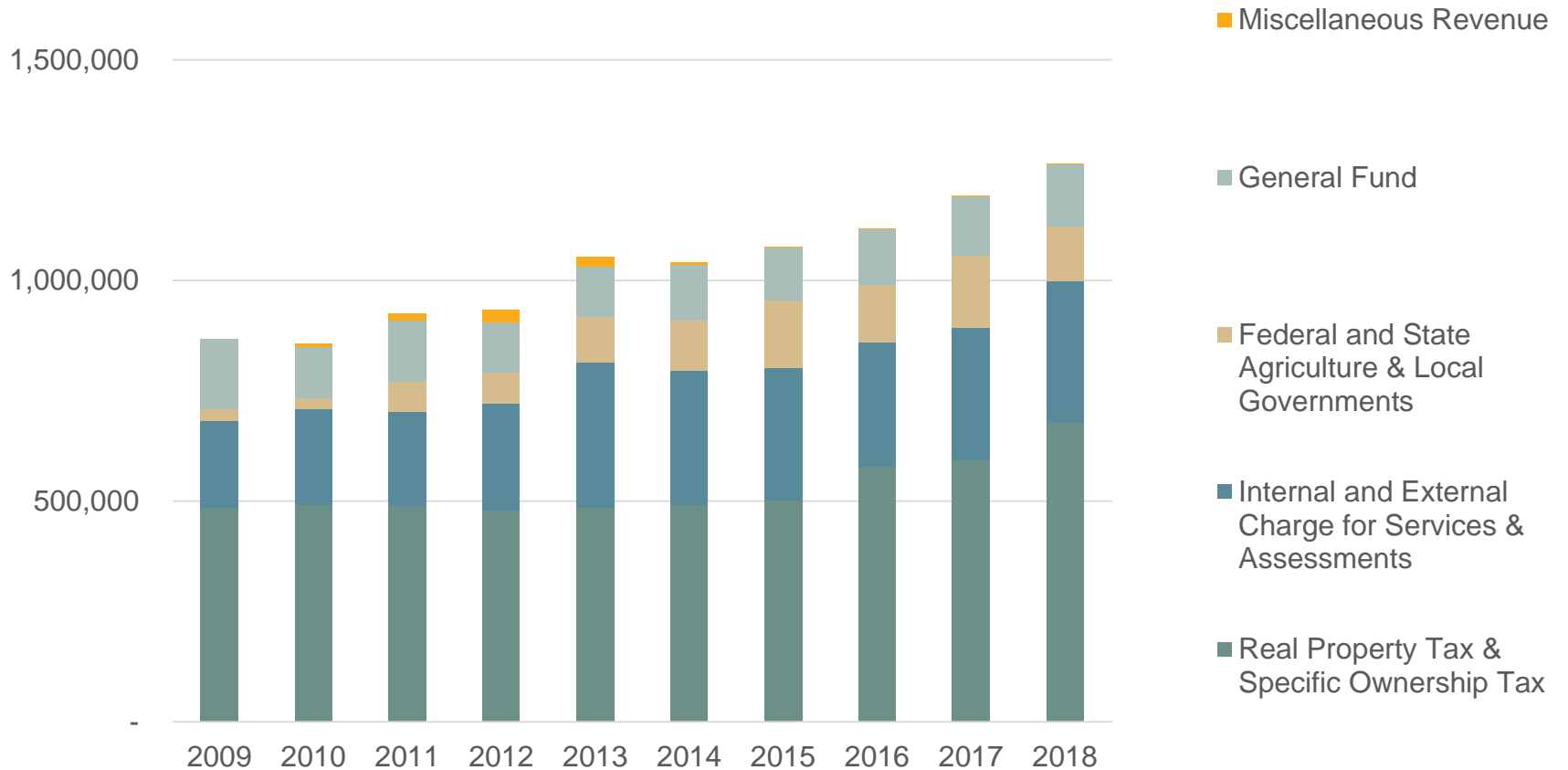
Acquiring Interest and
Protecting Open Space,
Natural Areas, Wildlife Habitat,
Parks and Trails,
and
Restoring and Enhancing
Native Plant and Animal
Communities and Other
Habitat Related Restoration
or
Improvement, Management,
Maintenance and
Administration of Open Spaces,
Natural Areas, Wildlife Habitats,
Parks and Trails
and/or
Improvements of Carter Lake,
Horsetooth Reservoir,
Flatiron Reservoir and
Pinewood Reservoir
15%

The County's share increases from 42% to 50%

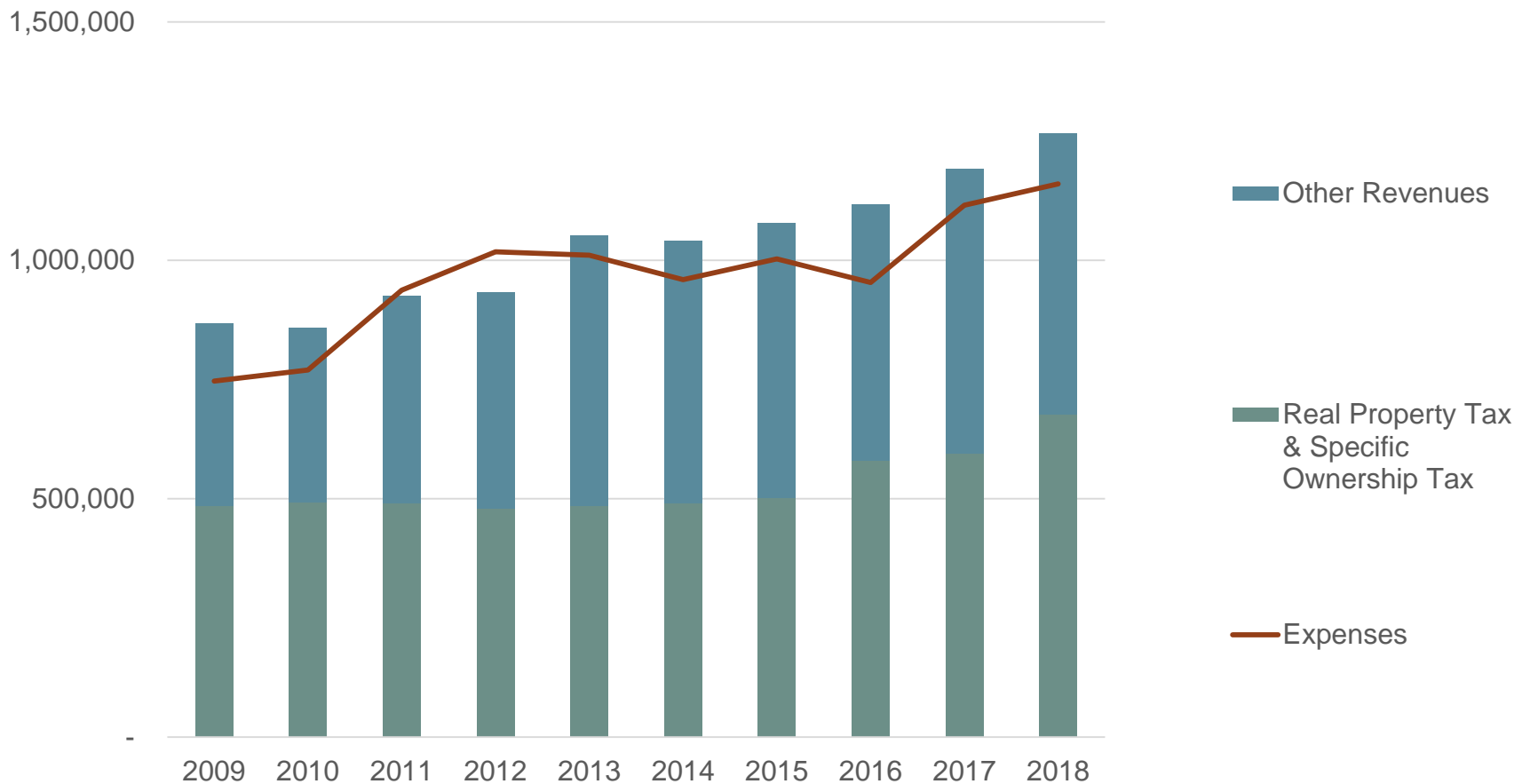
SALES TAX SPENT



WEEDS AND FORESTRY REVENUES

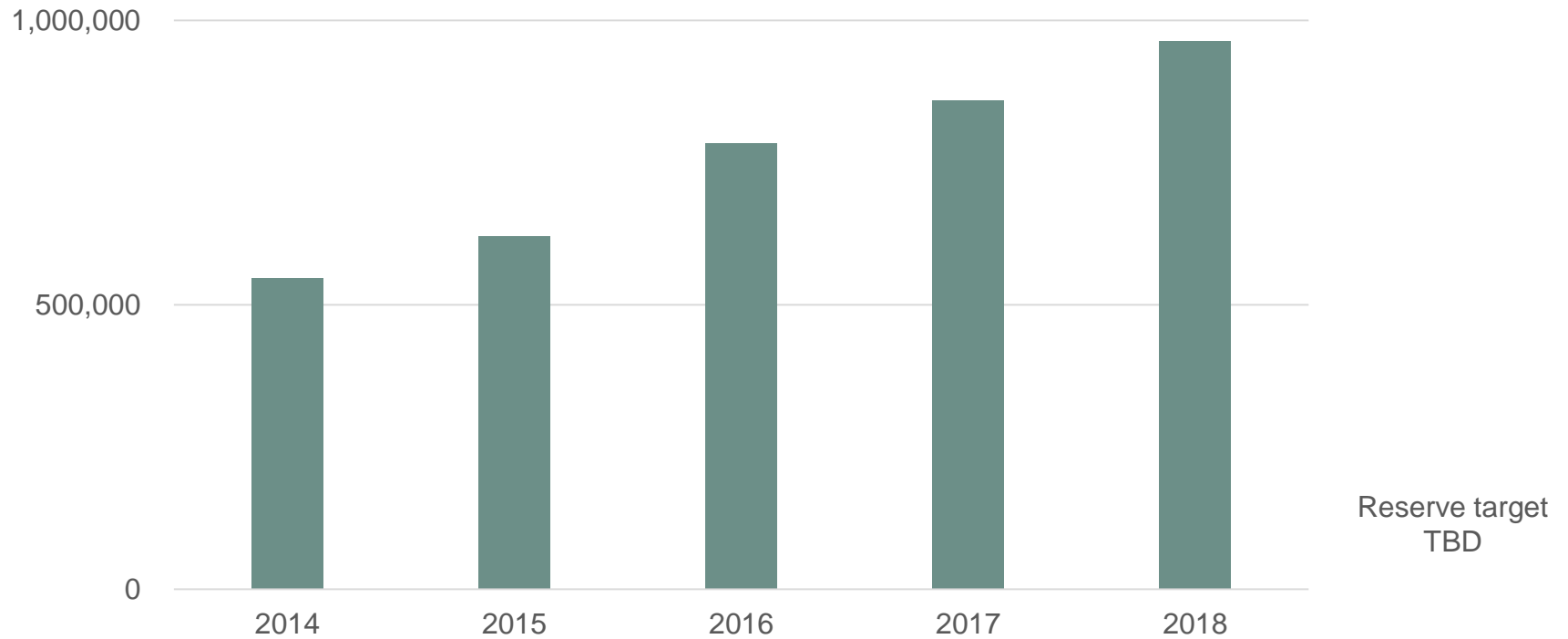


WEEDS AND FORESTRY REVENUES AND EXPENSES

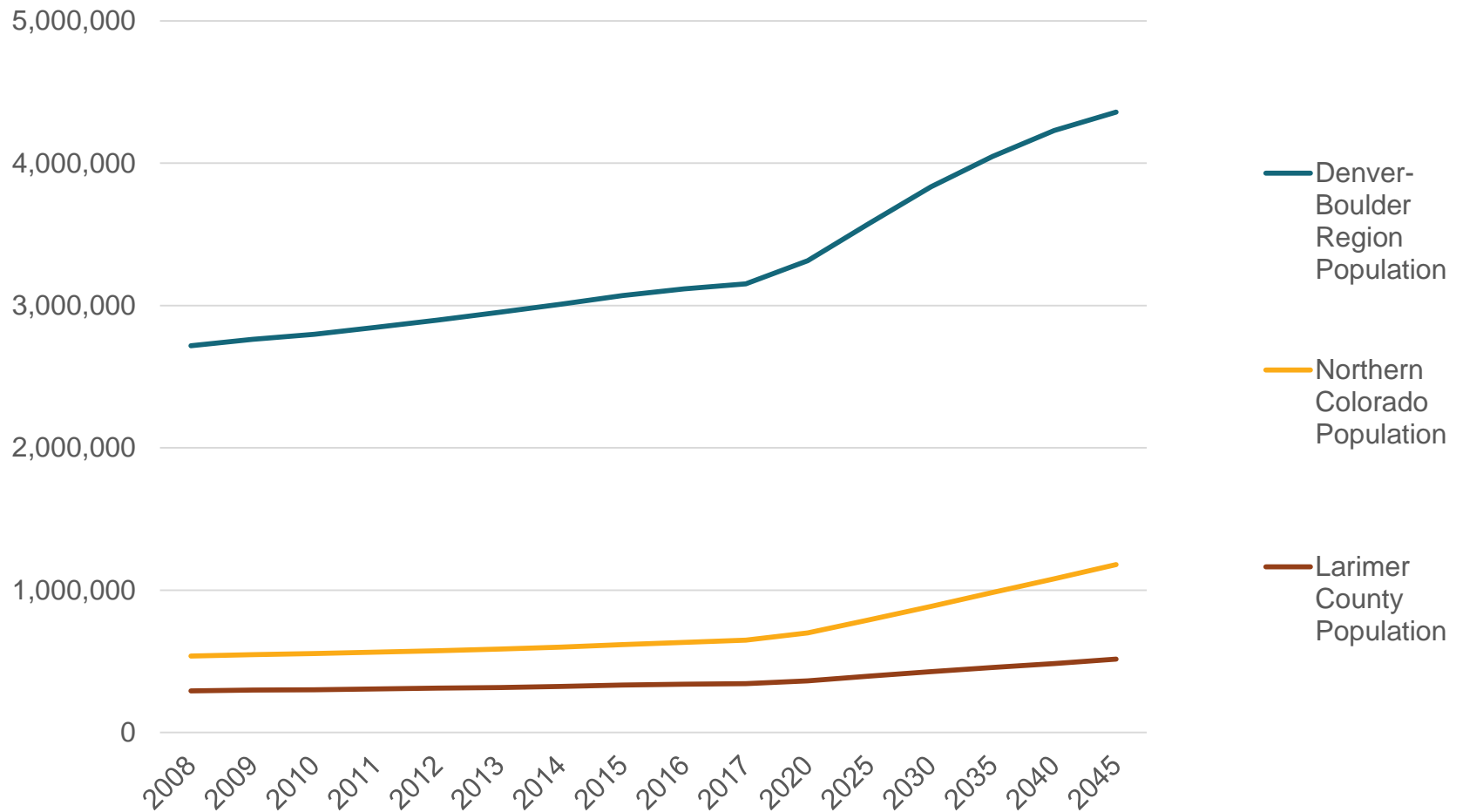


WEEDS AND FORESTRY FUND BALANCES

Weed District and Enterprise



HISTORIC AND PROJECTED REGIONAL POPULATION GROWTH



LAND STEWARDSHIP ADVISORY BOARD REVIEW OF COUNTY PEST LIST

May 6, 2019

Purpose: Review the current Larimer County Pest List, consider staff recommendations and allow the board to provide input prior to any revisions that may affect landowners.

Background: The Larimer County Pest List contains five insects/diseases that threaten tree health. These five pests have been identified by Larimer County staff as posing a significant risk to property or human health. The Pest List is only intended for pests whose spread is limited significantly by early detection and rapid response. It is the duty of the County Pest Inspector to seek landowner compliance with the pest list.

The pest list identifies Dutch Elm Disease, Thousand Cankers Disease, Mountain Pine Beetle, Douglas-fir Beetle and Spruce Ips as pests that must be managed prior to spreading. For information on each of the pests listed visit:

Dutch Elm Disease: <https://ohioline.osu.edu/factsheet/plpath-tree-04>

Thousand Cankers Disease: <http://bspm.agsci.colostate.edu/wp-content/uploads/sites/20/2013/03/TCD-Pest-Alert-Revision-for-2012.pdf>

Mountain Pine Beetle: <https://static.colostate.edu/client-files/csfs/pdfs/MPB.pdf>

Douglas-fir Beetle: <https://csfs.colostate.edu/forest-management/douglas-fir-beetle/>

Spruce Ips: <https://extension.colostate.edu/docs/pubs/insect/05558.pdf>

Staff Recommendations:

- Remove thousand cankers disease from the pest list because it is difficult to detect early enough for mitigation to be effective.