

## LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP

**Date:** January 9, 2020  
**Time:** 11:30 AM – 1:00 PM  
**Location:** Larimer County Courthouse, 200 West Oak Street, Carter Lake Room, 1st floor, Fort Collins, Colorado 80521  
**Contact:** Deb Bowen, [dbowen@larimer.org](mailto:dbowen@larimer.org)

### Minutes

**Date:** January 9, 2020

**Location:** Larimer County Court House, Carter Lake Room, Fort Collins, CO

**Members Present:** Matthew Zehe, Averil Strand, Ruben Chacon, David Blake, Mark Burke, Chris Gastelle, Michele Christensen, Deborah Lapp, Louise Wren – proxy for Meg Taylor, Andy Boesenecker, Charlie Carter, Maria Campos, Jill Sage – proxy for Josi McCauley, Emily Humphrey, Tegan Camden – proxy for Cyndi Dodds

**Members Participating by Phone:** Heather Dolan proxy for Daniel Darting

**Members Absent:** Thad Paul, Sarah Wooldridge, Michelle Brinegar, Michael Ruttenberg

**Other Non-Voting Members Present:** Sue Statz, Anthony Silverman, Ali Wright, Laura Walker, Steve Johnson

**Guests Present:** N/A

**Recorder:** Deb Bowen

- I. Call to Order by Averil Strand at 11:35 AM
- II. Welcome, Introductions and Updates by Agencies
  - Introductions were made around the table.
  - Updates from agencies
    - i. Tegan Camden of SummitStone Health Partners (SHP) reported they are excited to begin Mental Health Intensive Outpatient Programming (MHIOP) in Larimer County for 9 -10 hours a week for adults in February. Substance Use Intensive Outpatient Programming (SUIOP) for adolescents will also start in February with 6 – 10 hours a week being offered. These are intensive treatment programs.
    - ii. Jill Sage, Guardian ad Litem, is now the proxy for Josie McCauley.
    - iii. Emily Humphrey of the District Attorney's (DA) Office updated us on her Juvenile Gun Safety presentation in September that the DA has received 700 gun safety locks. 200 have been issued to Poudre School District to distribute to their mental health groups. There are more available, just let her know if your agency wants some.
- II. Review and Approval of Minutes from November 14, 2019
  - *A motion for approval was made by Louisa Wren and seconded by Chris Gastelle. Motion approved and passed.*
- III. Motion for Posting Notice of Public Meetings – LCIOG Board (effective 1/13/2020)
  - *A motion was made by Louisa Wren: I move the LCIOG Board designate [www.Larimer.org](http://www.Larimer.org) as the place for posting notice of public meetings,*

*and if exigent or emergency circumstances prevent the online posting at such location, public notice shall be physically posted at the bulletin boards located at the north and south entrances to the Larimer County Courthouse Offices Building at [200 West Oak, Fort Collins, Colorado](#), in accordance with Colorado's open meetings laws. Motion seconded by Emily Humphrey. Motion approved and passed.*

IV. Community Collaboration Grant – Anthony Silverman

- Anthony discussed some of the projects being worked on for the federal grant we were awarded in October to do prevention work in our county. There have been two Community Collaboration Team (CCT) meetings to review what the grant is about and discuss the vision and mission of our collaboration. There was a kickoff meeting in Washington, DC in December for training and cross site evaluation for the grantees. Site visits to other federal grant sites in the nation are coming up in the next few months. The CCT will be taking 5 - 6 staff from the CCT to three sites in the country to learn about services and designing of our own programs. Learning from them for our own promising practices. The site visits will be for 1 - 2 days and will be completed by the end of April. Anthony will share information of what we want to learn from these site visits via email. Some of the sites include programs in San Francisco, Florida, Maryland, New York and Nebraska.
- Anthony is in the process of hiring three community navigators to help implement our community program. The navigators will help serve people that are not currently being helped by the child welfare system and help prevent children and families from entering the system.
- Some of the CCT members include Tegan Camden of SHP, Nicole Armstrong of The Matthews House, Claudia Menendez of Poudre School District, Kimberly Rino of DHS Benefits Division, Michele Christensen of Housing Catalyst, Pat Carney of Foothills Gateway and Liz Means of Leap Coalition. We are hoping to pull in other community members that have partnered with child welfare. Implementation of the grant and evaluation are due by the end of July. Updates for the grant will come through LCIOG since we are the oversight board.

V. Family First Prevention Services Act (FFPSA) Update – Sue Statz for Judy Rodriguez

- Sue reported out for Judy since she was out. A new law has been passed effective 10/1/2019, The Family First Transition Act (FFTA). \$7.7 million has been made available to the State and the funds must be spent in the next two years. There are four key points to this Act.
  1. Flexible funding has been made available to create infrastructure, build programs and fund research into programs to get additional services identified as evidenced based.
  2. IV-E waiver counties will be providing up to 95% of waiver money they had been awarded. Larimer county is one of these counties. They will be looking at what was earned in IV-E funding from the onset of a counties involvement and what is being earned now in IVE funding and want to make sure that there is not a loss.
  3. Evidence Based Services. Originally, the expectation was that 50% of new act states that 50% of services need to be supported or well supported. The other 50% needs to be promising. By 2024 we will need to move to well supported programming.

4. Evidence Based Clearinghouse has been given \$3.8 million to get more programs reviewed to get them into the Clearinghouse. This money will help to fund the hiring of more people to conduct the reviews.

- *Fun Fact: It takes 80 hours to review one program to determine the evidence level.*
- A lot more detailed information will be shared by Judy as we move forward with FFPSA.

VI. Review of and Discussion of Placement Data – Sue Statz

- The placement data sheet and definitions are attached. Sue discussed the Family Setting Category. We are reviewing this information monthly to keep us mindful about our decisions. The County Foster Care line/data has increased about 20% over the last year. Larimer’s Foster Care/Kin Unit is working hard on recruiting and maintaining our foster homes and keeping a family setting.
- The Congregate Care Category. The Residential line/data increased. We are losing lower levels of care and losing foster care options as they are full. This tends to be kids that have significant needs and we do not have capacity to put them in lower level. We need to access resources quickly and we do not have the placement. Still trying to figure it out.
- Family Assessment Planning Teams (FAPT) is working on a pilot project to help families that have the high-level needs kids. A trauma coordinator would be assigned to each family with a hope to bring kids in residential to step down to these homes. Possibly 4 homes with 2 kids placed. The project starts in March. It will consist of a team of specialists to help these foster parents/families.
- Residential care averages about \$200 a day.

VII. Budget Review – Sue Statz

- Sue Statz reviewed the financial future of LCIOG (attached).
- We are currently reviewing expenses versus adjusted budget. It was suggested and accepted that we drop off the first column of the budget so we can compare budget versus expenses. Also, please delete the day treatment line item since we no longer have that service available.

VIII. Subcommittee to Review Out of Home Placements for Youth Involved with DHS and Courts

- Discussion and planning for this sub-committee. The sub-committee will meet to brainstorm and plan for the times when delinquent and congregate care youth collide for placement. A date, time and location will be found for the first meeting for brainstorming, choosing a lead/co-lead, finding the focus and determining the goal(s) of what the committee wants to accomplish. Deb Bowen and Ali Wright will help to coordinate this. Please reach out to Deb Bowen, Sue Statz or Ali Wright if you are interested in participating. We hope to have the first meeting before the next LCIOG meeting, 2/13/20.
- The interested parties are: SummitStone Health Partners – Cyndi Dodds, Michelle Brinegar – Larimer County District Judge, Department of Human Services staff – Sue Statz, Jill Sage – Guardian Ad Litem, Ali Wright -FAPT Coordinator, Magistrate Matthew Zehe, Mark Burke – Youth Advocate.

IX. Old Business

- None

X. New Business

- Chris Gastelle reported there could be funding for a placement source through the State Drug Offender Treatment Board and funding can be applied for now. He and Emily Humphrey, co-leads, reconvened the local Drug Offender Treatment Board and will hold a meeting on 1/24/20. They will look at gaps in treatment services and are hoping the time is right for the juvenile portion of this as the State board wants to fund juvenile programs. The application process ends in May for funding two years from now – FY 2022. If we get started now, we could get funds in FY22. Once funding is approved it can be reapplied for. They are looking at funding the substance abuse element.

XI. Motion to Adjourn was made by Chris Gastelle and Averil Strand. Motion accepted and approved.

- Adjourned 12:35 PM

**Next Meeting:**

February 13, 2020

11:30 AM – 1:00 PM

Larimer County Courthouse

200 West Oak Street

Lake Loveland Room, 2<sup>nd</sup> Floor

Fort Collins, CO 80521

## EXPENDITURES THRU DEC. 2019

LCIOG BUDGET / EXPENDITURES FY19	HB1451	HB1451	1451 EXP	TOTAL
	FY20 BUDGET	ADJUSTED BUDGET	YEAR TO DATE	PROJECTED EXPENDITURES
<b>PROGRAM / SERVICE - FAPT</b>				
COACHES - FAPT	175,000	162,750	79,906	159,813
20% COORDINATOR SALARY - FAPT	23,000	21,390	10,375	21,390
FAMILY ADVOCATE - FAPT	102,900	95,697	42,602	95,697
HOME BASED - (FFT/MST/FCC/SAFY/IFT)	100,000	93,000	55,276	110,552
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	32,000	29,760	5,731	11,462
DAY TREATMENT HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	15,000	13,950	3,260	6,520
	50,000	46,500	12,418	24,836
<b>SUB TOTAL FAPT</b>	<b>497,900</b>	<b>463,047</b>	<b>209,568</b>	<b>430,269</b>
<b>PROGRAM -</b>				
PLATTE VALLEY THERAPIST	5,845	5,436	-	5,436
TRAUMA INFORMED CARE	-	-	-	-
LCIRC (OFFENSE SPECIFIC PROGRAM)	79,605	74,033	20,942	41,885
PREVENTION PLUS PATHWAYS	170,750	158,798	56,139	158,798
SCHOOL TRUANCY PROGRAMS	42,111	39,163	22,232	39,163
<b>SUB TOTAL PROGRAM</b>	<b>298,311</b>	<b>277,429</b>	<b>99,313</b>	<b>245,281</b>
<b>TOTAL</b>	<b>796,211</b>	<b>740,476</b>	<b>308,881</b>	<b>675,551</b>

Larimer County ADP\* by Placement Type

	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19
<b>Family Setting</b>													
Trial Home Visit	6	7	4	3	4	9	12	9	5	8	6	8	6
**Kinship Care	176	183	179	203	221	220	211	207	210	212	208	200	198
***Kin Foster Care	25	27	29	30	32	30	33	33	32	34	34	34	32
County Foster Care	77	77	80	84	85	89	89	90	89	86	88	87	89
Private Foster Care	34	33	32	30	31	28	28	27	26	29	29	30	28
<b>Sub Total</b>	<b>318</b>	<b>327</b>	<b>324</b>	<b>350</b>	<b>373</b>	<b>376</b>	<b>373</b>	<b>366</b>	<b>362</b>	<b>369</b>	<b>365</b>	<b>359</b>	<b>353</b>
<b>Congregate Care</b>													
Group Home	4	4	3	2	2	3	3	4	4	5	5	6	6
Group Center	3	3	3	2	1	0	0	1	1	1	2	2	1
Residential	9	8	7	6	8	9	8	6	6	8	8	12	14
Psych Residential	0	1	1	2	1	1	0	0	0	0	0	0	0
Psych Hospital	1	1	2	1	3	4	4	4	4	1	2	3	4
<b>Sub Total</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>17</b>	<b>23</b>	<b>25</b>
<b>Other</b>													
Independent Living	1	1	1	1	1	1	1	2	2	2	1	3	3
Run Away	1	1	2	1	2	1	2	3	2	3	3	3	4
<b>DHS Total</b>	<b>337</b>	<b>346</b>	<b>343</b>	<b>365</b>	<b>391</b>	<b>395</b>	<b>391</b>	<b>386</b>	<b>381</b>	<b>389</b>	<b>386</b>	<b>388</b>	<b>385</b>
<b>CYDC (Colorado Youth Deten. Continuum)</b>													
Detention (ADP)	14	13	9	10	11	10	11	8	13	15	12	11	13
New Detent. Admissions	31	23	22	21	21	31	19	22	28	21	18	25	28
Commitment (ADP)	22	23	23	24	21	21	21	20	19	19	19	19	19
New Commitments	1	0	0	1	0	0	1	0	1	1	1	0	1
<b>Medicaid</b>													
Residential	1	1	1	2	2	2	0	0	0	0	0	3	3
Psychiatric	20	24	26	26	23	27	21	14	10	18	21	17	17
<b>Average Daily IP Census</b>	<b>3.2</b>	<b>4.56</b>	<b>5.68</b>	<b>5.83</b>	<b>5</b>	<b>5.36</b>	<b>5.33</b>	<b>3.25</b>					

Key

\*ADP = Average Daily Population

\*\*Kinship Care = Child in the home of Kin and not in Custody of DHS

Updated 1/6/2020

\*\*\* Kinship Foster Care = Child in home of Kin and in Custody of DHS

## Definitions for Placement Type

### Family Setting:

**Trial Home Visit:** A child in DHS custody, living away from their parent, is transitioning home. Prior to the trial home visit, criteria and expectations for the visit are defined and submitted to the court.

**Kinship Care:** A child is **not** in the custody of the Department and is in the care of relatives or friends of the family.

**Kinship Foster Care:** A child is in DHS custody and is placed with a relative or family member that has been certified, or is in the process of being certified, by the Department.

**County Foster Care:** The child is in DHS custody and is placed in a Larimer County licensed foster home. The caregivers are not related to the child.

**Private Foster Care:** The child is placed in a foster home that is licensed by a Child Placement Agency (CPA). That CPA provides oversight and monitoring of the home.

### Congregate Care:

**Group Home:** home-like setting, in which a number of unrelated children live for varying periods of time with a single set of house parents,

**Group Center:** placement where a number of unrelated children live for varying periods of time with a rotating staff of trained caregivers.

**Residential Child Care Facility (RCCF):** facility that provides 24-hour care, with rotating staff coverage.

**Psychiatric Residential Treatment Facility (PRTF):** non-hospital facility offering intensive inpatient services

**Psychiatric Hospital:** Hospitalization services for youth that are displaying mental health concerns, threatening to self-harm or may pose a risk to the safety of others.

### Other:

**Independent Living:** Adolescent who is in DHS custody and is being assisted to become independent. They may be living in their own apartment or sharing housing with another individual or family.

**Run Away:** A child or adolescent that is in DHS custody and has left the home of their caregiver, without consent, and their whereabouts is unknown.